The analysis is taken from the RO revenue estimate returns made by each authority to the Government. It shows authority expenditure per head divided into key areas of service and provides a comparison with relevant benchmarks. The data is sourced from RO returns relating to the 2010/11 budget outturns. The figures exclude capital charges.

Authority:	Allerdale		SPARSE Average:		
radionty.	7 III C I G I C I	Allerdale SPARSE Average:	J. A. L.	Allerdale	SPARSE Average:
		Turner out	Parking	-12.59	-6.46
		Highways & Transport	Public transport	16.17	9.18
		4.94 3.44	Other highways and transport	1.36	0.72
			Housing strategy	2.32	2.57
			Homelessness	4.61	3.39
		Housing	Private sector housing	1.62	1.25
		<b>16.33</b> 14.49	Housing welfare and Supporting People	0.00	0.18
			Housing benefits	7.79	7.09
			Culture and heritage	7.93	3.71
		Culture & Related Services	Recreation and sport	3.62	10.03
		28.82 21.66	Open spaces	15.90	6.13
			Tourism	1.37	1.79
	SPARSE		Cemetery, cremation and mortuary services	1.57	0.38
Allerdale	Average:		Environmental health	16.48	11.43
Total Expend	141.80	Environmental & Regulatory	Licensing	1.96	0.57
173.46		Services	Community safety	1.00	2.41
		61.67 47.77	Flood defence, land drain. and coast protect.	5.50	2.80
			Other environmental services	0.00	0.00
			Street cleansing	6.52	8.15
			Waste management	28.63	22.02
			Building control	2.05	1.72
		Planning & Development	Development control	10.54	8.31
		Services	Planning policy	0.00	4.97
		<b>22.24</b> 21.57	Environmental initiatives	1.56	0.70
			Economic and community development	8.09	5.87
			Corporate and democratic core	13.33	19.98
		Central Services	Local tax collection	6.91	9.14
		<b>32.37</b> 31.79 —	Local land charges	-0.32	-0.10
			Emergency planning	0.54	0.58
			Elections and electoral registration	2.54	2.11
			Other central costs	9.37	0.07
		Other Services 7.09 1.08			

Population 94,100

## **Key to Colour Coding**

Authority expenditure is lower than the benchmark

Authority expenditure is between 0% & 20% higher than the benchmark Authority expenditure is over 20% higher than the benchmark

The analysis is taken from the RO revenue estimate returns made by each authority to the Government. It shows authority expenditure per head divided into key areas of service and provides a comparison with relevant benchmarks. The data is sourced from RO returns relating to the 2010/11 budget outturns. The figures exclude capital charges.

Authority: Allerdale		Urban / Rural Class Average:	Rur	al-80
	Allerdale Rural-80		Allerdale	Rural-80
		Parking	-12.59	-5.98
	Highways & Transport	Public transport	16.17	8.47
	4.94 3.16	Other highways and transport	1.36	0.66
		Housing strategy	2.32	3.04
		Homelessness	4.61	3.54
	Housing	Private sector housing	1.62	1.25
	<b>16.33</b> 15.89	Housing welfare and Supporting People	0.00	0.39
		Housing benefits	7.79	7.66
		Culture and heritage	7.93	2.87
	Culture & Related Services	Recreation and sport	3.62	9.06
	28.82 19.50	Open spaces	15.90	5.36
		Tourism	1.37	2.21
		Cemetery, cremation and mortuary services	1.57	0.35
Allerdale Rural-80		Environmental health	16.48	11.89
Total Expenditure	Environmental & Regulatory	Licensing	1.96	0.53
173.46 142.42	Services	Community safety	1.00	2.29
	61.67 48.18	Flood defence, land drain. and coast protect.	5.50	3.42
		Other environmental services	0.00	0.00
		Street cleansing	6.52	7.88
		Waste management	28.63	21.82
	D Davidanasit	Building control	2.05	1.73
	Planning & Development	Development control	10.54	8.26
	Services	Planning policy	0.00	5.09
	22.24 20.86	Environmental initiatives	1.56	0.75
		Economic and community development	8.09	5.03
		Corporate and democratic core	13.33	21.63
	Central Services	Local tax collection	6.91	9.73
	32.37 33.12 —	Local land charges	-0.32	-0.12
		Emergency planning	0.54	0.57
		Elections and electoral registration	2.54	2.26
		Other central costs	9.37	-0.96
	Other Services 7.09 1.71			

Population 94,100

## **Key to Colour Coding**

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Authority expenditure is over 20% higher than the benchmark

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Authority: Allerda	ale			County Average:	Cum	nbria
		Allerdale	Cumbria		Allerdale	Cumbria
		_		— Parking	-12.59	-9.47
	<u> </u>	Highways & Trar		Public transport	16.17	16.99
		4.94	11.08	Other highways and transport	1.36	3.57
				Harris a start and	2.22	1.60
		Housing		Housing strategy Homelessness	2.32 4.61	1.69
					1.62	5.02
		16.33	20.21	Private sector housing  Housing welfare and Supporting People	0.00	5.09 0.57
				Housing benefits	7.79	7.84
			_	riousing benefits	7.79	7.04
			Г	Culture and heritage	7.93	11.49
		Culture & Related	d Services	Recreation and sport	3.62	11.57
		28.82	37.80	Open spaces	15.90	11.50
			L	— Tourism	1.37	3.24
			<u>-</u>	Cemetery, cremation and mortuary services	1.57	-0.27
Allerdale Cumbrid	а			Environmental health	16.48	14.79
Total Expenditure		Environmental &	Regulatory	Licensing	1.96	0.72
173.46 170.64		Services	,	Community safety	1.00	1.94
			47.73	Flood defence, land drain. and coast protect.	5.50	2.04
				Other environmental services	0.00	0.00
				Street cleansing	6.52	9.67
			L	Waste management	28.63	18.85
		Planning & Development	onmont [	Building control	2.05	2.74
			opment	Development control	10.54	6.21
		Services 22.24	24.36	Planning policy	0.00	4.48
			24.30	Environmental initiatives	1.56	0.35
			L	Economic and community development	8.09	10.59
			Г	Corporate and democratic core	13.33	25.32
		Central Services		Local tax collection	6.91	12.04
		32.37	28.83	Local land charges	-0.32	0.19
			-	Emergency planning	0.54	0.84
			-	Elections and electoral registration	2.54	3.06
			L	Other central costs	9.37	-12.62
		Other Services 7.09	0.62			

Population 94,100

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The analysis is taken from the RO revenue estimate returns made by each authority to the Government. It shows authority expenditure per head divided into key areas of service and provides a comparison with relevant benchmarks. The data is sourced from RO returns relating to the 2010/11 budget outturns. The figures exclude capital charges.

Allerdale rick Council Average:    Highways a Transport   Highways a Transport   4.94   6.72   - Other highways and transport   16.17   12.64   - Other highways and transport   1.63   1.51   - Housing strategy   2.32   2.97   - Housing strategy   1.62   1.65   1.62   1.65   1.63   1.63   1.61   - Housing strategy   1.62   1.65	A	Allandala			District Council Assessed		
Highways a Transport   4.94   6.72   Parking   1.2.59   7.44	Authority:	Allerdale			District Council Average:		5: 6
Highways & Iransport   16.17   12.64			Allerdale	rict Council Avera		Allerdale	
Housing				Parking	-12.59	-7.44	
Housing					Public transport	16.17	12.64
Housing				0.72	Other highways and transport	1.36	1.51
Housing			_	16.11	Housing strategy	2.32	2.97
16.33   16.11					Homelessness	4.61	3.78
Housing welfare and Supporting People   0.00   0.19     Housing benefits   7.79   7.53     Culture & Related Services   28.82   27.88   Culture and heritage   7.93   5.84     Recreation and sport   3.62   10.98     Recreation and sport   1.37   1.63     Open spaces   15.90   9.42     Tourism   1.37   1.63     Cemetery, cremation and mortuary services   1.57   0.08     Environmental & Regulatory   1.64   11.28     Services   Community safety   1.00   3.68     Flood defence, land drain, and coast protect.   5.50   1.91     Other environmental services   0.00   -0.01     Street cleansing   6.52   9.52     Waste management   28.63   20.27     Planning & Development   Services   22.24   20.14     Community services   20.05   1.64     Development control   10.54   7.33     Development control   10.54   7.33     Development control   10.54   7.33     Corporate and democratic core   13.33   20.20     Local Lax collection   6.91   9.84     Local Lax collection   6.91   9.84     Local Lax collection   6.91   9.84     Local Lax collection   2.54   2.28     Other Services   2.54   2.28     Other central costs   9.37   1.48     Other Services   2.54   2.28     Other central costs   9.37   1.48     Colling and control costs   9.37   1.48     Colling and charges   0.32   -0.09     Elections and electoral registration   2.54   2.28     Other central costs   9.37   1.48						1.62	1.65
Culture & Related Services   Recreation and sport   3.62   10.98					Housing welfare and Supporting People	0.00	0.19
Culture & Related Services   Recreation and sport   3.62   10.98					Housing benefits	7.79	7.53
District   Council   Allerdale   Average:   Total Expenditure   Environmental & Regulatory   Services   Total Expenditure   153.44   Services   Environmental & Regulatory   Community safety   1.00   3.68   Environmental services   1.57   0.08   Environmental health   16.48   11.28   Community safety   1.00   3.68   Community s					Culture and heritage	7.93	5.84
District Council Alierable			Culture & Rela	ated Services	Recreation and sport	3.62	10.98
Cemetery, cremation and mortuary services   1.57   0.08			28.82	27.88	Open spaces	15.90	9.42
Total Expenditure		District				1.37	1.63
Environmental & Regulatory   Environmental & Regulatory   Environmental & Regulatory   Services   Environmental & Regulatory   Licensing   1.96   0.53					Cemetery, cremation and mortuary services	1.57	0.08
Environmental & Regulatory   Services   Community safety   1.00   3.68	Allerdale	Average:			1	16.48	11.28
173.46   153.44   Services   Community safety   1.00   3.68	Total Expend		Environmenta	I & Regulatory	Licensing		
Other environmental services   0.00   -0.01	173.46				Community safety	1.00	3.68
Street cleansing   6.52   9.52     Waste management   28.63   20.27			61.67	47.27	Flood defence, land drain. and coast protect.	5.50	1.91
Planning & Development   Services   Building control   2.05   1.64					Other environmental services	0.00	-0.01
Planning & Development   Services   Development   Develo					Street cleansing	6.52	9.52
Development Services   Development control   10.54   7.33					Waste management	28.63	20.27
Development Services   Development control   10.54   7.33			,		Building control	2.05	1.64
Planning policy   0.00   5.16					Development control	10.54	7.33
Environmental initiatives   1.56   0.71			_		Planning policy	0.00	5.16
Corporate and democratic core   13.33   20.20			22.24	20.14		1.56	0.71
Central Services   Local tax collection   6.91   9.84					Economic and community development	8.09	5.31
32.37   34.26   Local land charges   -0.32   -0.09					Corporate and democratic core	13.33	20.20
Emergency planning 0.54 0.55  Elections and electoral registration 2.54 2.28  Other central costs 9.37 1.48			Central Service	es	Local tax collection	6.91	9.84
Elections and electoral registration 2.54 2.28 Other central costs 9.37 1.48  Other Services				34.26 —	Local land charges	-0.32	-0.09
Other central costs 9.37 1.48  Other Services				-	Emergency planning	0.54	0.55
Other Services						2.54	2.28
					Other central costs	9.37	1.48
7.09 1.07			Other Service	S			
			7.09	1.07			

Population 94,100

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