

## SPARSE Benchmarking - Revenue Outturn Analysis - 2010/11

The analysis is taken from the RO revenue estimate returns made by each authority to the Government. It shows authority expenditure per head divided into key areas of service and provides a comparison with relevant benchmarks. The data is sourced from RO returns relating to the 2010/11 budget outturns. The figures exclude capital charges.

**Authority:** Allerdale

**SPARSE Average:**

		Allerdale	SPARSE Average:			Allerdale	SPARSE Average:
SPARSE Allerdale Average:  Total Expenditure 173.46 141.80	Highways & Transport	4.94	3.44	Parking	-12.59	-6.46	
				Public transport	16.17	9.18	
				Other highways and transport	1.36	0.72	
	Housing	16.33	14.49	Housing strategy	2.32	2.57	
				Homelessness	4.61	3.39	
				Private sector housing	1.62	1.25	
				Housing welfare and Supporting People	0.00	0.18	
				Housing benefits	7.79	7.09	
	Culture & Related Services	28.82	21.66	Culture and heritage	7.93	3.71	
				Recreation and sport	3.62	10.03	
				Open spaces	15.90	6.13	
				Tourism	1.37	1.79	
	Environmental & Regulatory Services	61.67	47.77	Cemetery, cremation and mortuary services	1.57	0.38	
				Environmental health	16.48	11.43	
				Licensing	1.96	0.57	
				Community safety	1.00	2.41	
				Flood defence, land drain. and coast protect.	5.50	2.80	
				Other environmental services	0.00	0.00	
				Street cleansing	6.52	8.15	
				Waste management	28.63	22.02	
Planning & Development Services	22.24	21.57	Building control	2.05	1.72		
			Development control	10.54	8.31		
			Planning policy	0.00	4.97		
			Environmental initiatives	1.56	0.70		
			Economic and community development	8.09	5.87		
Central Services	32.37	31.79	Corporate and democratic core	13.33	19.98		
			Local tax collection	6.91	9.14		
			Local land charges	-0.32	-0.10		
			Emergency planning	0.54	0.58		
			Elections and electoral registration	2.54	2.11		
			Other central costs	9.37	0.07		
Other Services	7.09	1.08					

Population 94,100

### Key to Colour Coding

Authority expenditure is lower than the benchmark
Authority expenditure is between 0% & 20% higher than the benchmark
Authority expenditure is over 20% higher than the benchmark

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Authority:	Allerdale		Urban / Rural Class Average:		Rural-80		
	Allerdale	Rural-80			Allerdale	Rural-80	
<div style="display: flex; justify-content: space-around;"> <span>Allerdale</span> <span>Rural-80</span> </div> <div style="margin-top: 10px;"> <b>Total Expenditure</b>  <span style="background-color: #ff69b4; padding: 2px;">173.46</span> <span style="background-color: #ff69b4; padding: 2px;">142.42</span> </div>	<b>Highways &amp; Transport</b>	4.94	3.16	Parking	-12.59	-5.98	
				Public transport	16.17	8.47	
				Other highways and transport	1.36	0.66	
		<b>Housing</b>	16.33	15.89	Housing strategy	2.32	3.04
				Homelessness	4.61	3.54	
				Private sector housing	1.62	1.25	
				Housing welfare and Supporting People	0.00	0.39	
				Housing benefits	7.79	7.66	
		<b>Culture &amp; Related Services</b>	28.82	19.50	Culture and heritage	7.93	2.87
				Recreation and sport	3.62	9.06	
				Open spaces	15.90	5.36	
				Tourism	1.37	2.21	
		<b>Environmental &amp; Regulatory Services</b>	61.67	48.18	Cemetery, cremation and mortuary services	1.57	0.35
				Environmental health	16.48	11.89	
				Licensing	1.96	0.53	
				Community safety	1.00	2.29	
				Flood defence, land drain. and coast protect.	5.50	3.42	
				Other environmental services	0.00	0.00	
				Street cleansing	6.52	7.88	
				Waste management	28.63	21.82	
	<b>Planning &amp; Development Services</b>	22.24	20.86	Building control	2.05	1.73	
			Development control	10.54	8.26		
			Planning policy	0.00	5.09		
			Environmental initiatives	1.56	0.75		
			Economic and community development	8.09	5.03		
	<b>Central Services</b>	32.37	33.12	Corporate and democratic core	13.33	21.63	
			Local tax collection	6.91	9.73		
			Local land charges	-0.32	-0.12		
			Emergency planning	0.54	0.57		
			Elections and electoral registration	2.54	2.26		
			Other central costs	9.37	-0.96		
	<b>Other Services</b>	7.09	1.71				

Population 94,100

### Key to Colour Coding

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The analysis is taken from the RO revenue estimate returns made by each authority to the Government. It shows authority expenditure per head divided into key areas of service and provides a comparison with relevant benchmarks. The data is sourced from RO returns relating to the 2010/11 budget outturns. The figures exclude capital charges.

Authority:	County Average:		Cumbria	
Allerdale	Allerdale	Cumbria	Allerdale	Cumbria
<div style="display: flex; justify-content: space-around; font-weight: bold;"> <span>Allerdale</span> <span>Cumbria</span> </div> <div style="margin-top: 10px;"> <b>Total Expenditure</b>  <span style="background-color: #ffff00; padding: 2px;">173.46</span> <span style="padding: 2px;">170.64</span> </div>	<b>Highways &amp; Transport</b>	4.94	11.08	
	Parking	-12.59	-9.47	
	Public transport	16.17	16.99	
	Other highways and transport	1.36	3.57	
	<b>Housing</b>	16.33	20.21	
	Housing strategy	2.32	1.69	
	Homelessness	4.61	5.02	
	Private sector housing	1.62	5.09	
	Housing welfare and Supporting People	0.00	0.57	
	Housing benefits	7.79	7.84	
	<b>Culture &amp; Related Services</b>	28.82	37.80	
	Culture and heritage	7.93	11.49	
	Recreation and sport	3.62	11.57	
	Open spaces	15.90	11.50	
	Tourism	1.37	3.24	
	<b>Environmental &amp; Regulatory Services</b>	61.67	47.73	
	Cemetery, cremation and mortuary services	1.57	-0.27	
	Environmental health	16.48	14.79	
	Licensing	1.96	0.72	
	Community safety	1.00	1.94	
Flood defence, land drain. and coast protect.	5.50	2.04		
Other environmental services	0.00	0.00		
Street cleansing	6.52	9.67		
Waste management	28.63	18.85		
<b>Planning &amp; Development Services</b>	22.24	24.36		
Building control	2.05	2.74		
Development control	10.54	6.21		
Planning policy	0.00	4.48		
Environmental initiatives	1.56	0.35		
Economic and community development	8.09	10.59		
<b>Central Services</b>	32.37	28.83		
Corporate and democratic core	13.33	25.32		
Local tax collection	6.91	12.04		
Local land charges	-0.32	0.19		
Emergency planning	0.54	0.84		
Elections and electoral registration	2.54	3.06		
Other central costs	9.37	-12.62		
<b>Other Services</b>	7.09	0.62		

Population 94,100

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**Authority:** Allerdale

**District Council Average:**

		Allerdale	District Council Average			Allerdale	District Council Average
District Council Allerdale Average:	Highways & Transport	4.94	6.72	Parking	-12.59	-7.44	
				Public transport	16.17	12.64	
				Other highways and transport	1.36	1.51	
	Housing	16.33	16.11	Housing strategy	2.32	2.97	
				Homelessness	4.61	3.78	
				Private sector housing	1.62	1.65	
				Housing welfare and Supporting People	0.00	0.19	
	Culture & Related Services	28.82	27.88	Housing benefits	7.79	7.53	
				Culture and heritage	7.93	5.84	
				Recreation and sport	3.62	10.98	
				Open spaces	15.90	9.42	
	Environmental & Regulatory Services	61.67	47.27	Tourism	1.37	1.63	
				Cemetery, cremation and mortuary services	1.57	0.08	
				Environmental health	16.48	11.28	
				Licensing	1.96	0.53	
				Community safety	1.00	3.68	
				Flood defence, land drain. and coast protect.	5.50	1.91	
				Other environmental services	0.00	-0.01	
				Street cleansing	6.52	9.52	
	Planning & Development Services	22.24	20.14	Waste management	28.63	20.27	
Building control				2.05	1.64		
Development control				10.54	7.33		
Planning policy				0.00	5.16		
Environmental initiatives				1.56	0.71		
Central Services	32.37	34.26	Economic and community development	8.09	5.31		
			Corporate and democratic core	13.33	20.20		
			Local tax collection	6.91	9.84		
			Local land charges	-0.32	-0.09		
			Emergency planning	0.54	0.55		
Other Services	7.09	1.07	Elections and electoral registration	2.54	2.28		
			Other central costs	9.37	1.48		
<b>Total Expenditure</b>		<b>173.46</b>	<b>153.44</b>				

Population 94,100

### Key to Colour Coding

Authority expenditure is lower than the benchmark
Authority expenditure is between 0% & 20% higher than the benchmark
Authority expenditure is over 20% higher than the benchmark